

# Board of Appeals

## MISSION STATEMENT

The mission of the Board of Appeals is to implement the flexibility provided in the Zoning Ordinance as approved by the County Council and to assist County citizens in understanding and participating in the special exception, variance, and administrative appeal process.

## BUDGET OVERVIEW

The total recommended FY05 Operating Budget for the Board of Appeals is \$515,870, a decrease of \$6,060 or 1.2 percent from the FY04 Approved Budget of \$521,930. Personnel Costs comprise 86.3 percent of the budget for four full-time positions and one part-time position for five workyears. Operating Expenses account for the remaining 13.7 percent of the FY05 budget.

## PROGRAM CONTACTS

Contact Katherine Freeman of the Board of Appeals at 240.777.6600 or Bryan Hunt of the Office of Management and Budget at 240.777.2770 for more information regarding this department's operating budget.

## PROGRAM DESCRIPTIONS

### ***Zoning Related Hearings and Administrative Appeals***

The Board of Appeals hears requests for special exceptions and variances as provided in the Zoning Ordinance. The Zoning Ordinance requires that requests for certain uses (special exceptions) be considered for approval by the Board. Development standards for each zone are also set by the Zoning Ordinance. Variances from these standards require approval by the Board. The Board of Appeals also holds hearings and rules on appeals from administrative actions of certain governmental departments and agencies, as provided in the County Code.

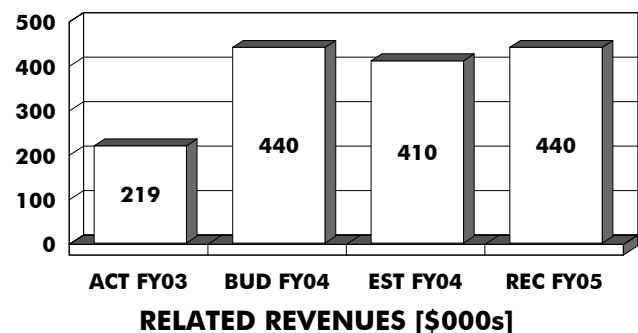
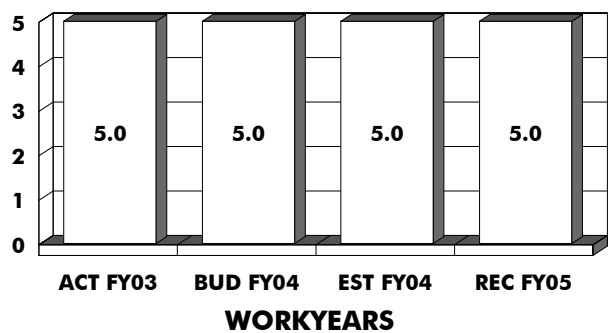
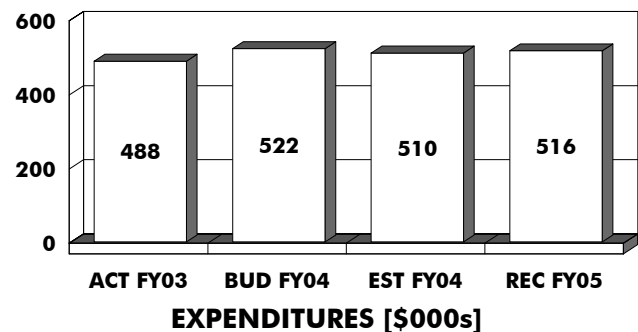
### ***FY05 Recommended Changes***

	Expenditures	WYs
<b>FY04 Approved</b>	<b>521,930</b>	<b>5.0</b>
Increase Cost: Operating Expenses for printing and central duplication (signs)	1,000	0.0
Increase Cost: Operating Expenses for office supplies and equipment (software)	3,000	0.0
Miscellaneous adjustments, including negotiated compensation changes, employee benefit changes, and changes due to staff turnover	-10,060	0.0
<b>FY05 CE Recommended</b>	<b>515,870</b>	<b>5.0</b>

## Program Summary

	Expenditures	WYs
Zoning Related Hearings and Administrative Appeals	515,870	5.0
<b>Totals</b>	<b>515,870</b>	<b>5.0</b>

## Trends



## BUDGET SUMMARY

	Actual FY03	Budget FY04	Estimated FY04	Recommended FY05	% Chg Bud/Rec
<b>COUNTY GENERAL FUND</b>					
<b>EXPENDITURES</b>					
Salaries and Wages	345,003	355,910	346,970	348,550	-2.1%
Employee Benefits	82,478	99,240	95,960	96,540	-2.7%
<b>County General Fund Personnel Costs</b>	<b>427,481</b>	<b>455,150</b>	<b>442,930</b>	<b>445,090</b>	<b>-2.2%</b>
Operating Expenses	60,640	66,780	66,780	70,780	6.0%
Capital Outlay	0	0	0	0	—
<b>County General Fund Expenditures</b>	<b>488,121</b>	<b>521,930</b>	<b>509,710</b>	<b>515,870</b>	<b>-1.2%</b>
<b>PERSONNEL</b>					
Full-Time	4	5	5	4	-20.0%
Part-Time	1	0	0	1	—
Workyears	5.0	5.0	5.0	5.0	—
<b>REVENUES</b>					
Board of Appeals Fees	219,107	440,270	410,000	440,270	—
<b>County General Fund Revenues</b>	<b>219,107</b>	<b>440,270</b>	<b>410,000</b>	<b>440,270</b>	—

## FUTURE FISCAL IMPACTS

Title	CE REC. FY05	FY06	FY07	(S000's) FY08	FY09	FY10
This table is intended to present significant future fiscal impacts of the department's programs.						
<b>COUNTY GENERAL FUND</b>						
<b>Expenditures</b>						
<b>FY05 Recommended</b>	<b>516</b>	<b>516</b>	<b>516</b>	<b>516</b>	<b>516</b>	<b>516</b>
No inflation or compensation change is included in outyear projections.						
<b>Labor Contracts</b>	<b>0</b>	<b>10</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>24</b>
These figures represent the annualization of FY05 increments, general wage adjustments, and associated benefits. Estimated compensation (e.g., general wage adjustment and service increments) for personnel are included for FY06 and beyond.						
<b>Subtotal Expenditures</b>	<b>516</b>	<b>526</b>	<b>538</b>	<b>540</b>	<b>540</b>	<b>540</b>